

Appendix 1 - Implementation of High Risk Mitigation Measures – Quarter 2 to 30th September 2019

The purpose of this report is to provide an update concerning the implementation of mitigation measures for those areas of risk which have been assessed as high within the Directorate Risk Registers and are relevant to the remit of the Employment, Learning, Skills and Community Policy and Performance Board.

Business Area – Economy, Enterprise and Property

Assessment of current risk		Impact (Severity)	Likelihood (Probability)	Score (I x L)		
ECR R21	Economic Climate resulting in demand for employment support activities outstripping supply of projects	4	4	16		
ECR R22	Reductions in real term of Education and Skills Funding Agency adult learning budgets resulting in less people learning at pre level 2	4	4	16		
ECR R25	Backlog of maintenance on buildings may increase as funding reduces due to financial pressures	4	4	16		
Risk control measure(s)		Lead Officer	Timescale Review	Residual Impact	Residual Likelihood	Residual Score
<i>R21 a</i>	<i>Via the Employment Learning & Skills Partnership through the enhanced partnership model, undertake a mapping of partners' roles and responsibilities and agree key priorities</i>	Operational Director	Annually	3	3	9
<i>R22 a</i>	<i>Work closely with partners to promote a cross-sector approach to addressing issues e.g. Halton Employment Partnership.</i>			2	2	4

Progress update

ECR21 – The Council's has worked with the Combined Authority to identify and access a number of funding streams to respond to demands on the service. These include an allocation from the Adult Education Budget, the Strategic Investment Fund and also the European Social Fund.

ECR22 Resources in marketing, promoting and attracting enrolments have been used to improve the unit cost of delivering the service. The department has also worked to access other funding sources to complement funding received from the EFSA. In line with the risk control measures, the Halton Employment Partnership takes a proactive approach to encouraging partners/providers to update it on activities and services being delivered so that duplication and overlap of effort can be minimised.

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Business Area –Community and Environment

Assessment of current risk		Impact <i>(Severity)</i>	Likelihood <i>(Probability)</i>	Score (I x L)		
ECR R29	Cost of using the stadium to disadvantaged/community groups.	4	3	12		
ECR R30	Lack of knowledge of the benefits of the Halton Leisure card.	4	3	12		
<i>Risk control measure(s)</i>		Lead Officer	Timescale Review	Residual Impact	Residual Likelihood	Residual Score
<i>R29 a</i>	<i>Ensure all community user groups are made aware of discounts available.</i>	Operational Director	Quarterly	2	2	4
<i>R30 a</i>	<i>Work closely with Sports Development team to actively promote the HLC to all low income/community user groups.</i>			2	2	4

Progress update

R29a The Stadium is presently producing a leaflet that will highlight the benefits of being a charity or charitable organisation and the discounts available to them, a number of groups presently benefit from these rates.

R30a Work is ongoing with the appropriate people to make them aware of our Leisure Card, and it is publicised in all our Leisure Buildings.